

Policy Performance and Review Scrutiny Committee – Forward Work Programme January – March 2022

Subject to review in line with Cabinet work programming and Committee approval.

This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg.

18 January 2022

Performance Management and Data strategy

Pre-decision scrutiny of a new Performance Management Framework building on improvements in corporate performance reporting and management, brought forward alongside a new Data Strategy for the Council.

Invitees:

Cabinet Member, Finance, Modernisation and Performance
Chief Executive
Corporate Director, Resources
Head of Performance & Partnerships
Operational Manager Policy & Improvement

Budget Proposals for Consultation 2022-23 - TBC

Pre-decision scrutiny of the report to Cabinet to consider the budget proposals for consultation.

Invitees

Cabinet Member, Finance, Modernisation and Performance
Corporate Director, Resources
Head of Finance

23 February 2022

Corporate Plan 2022-23

Pre-decision scrutiny of the Corporate Plan for 2022-23

Invitees

Leader of the Council
Chief Executive

Corporate Director, Resources;
Corporate Director People & Communities
Head of Performance & Partnerships
Operational Manager Policy & Improvement

Budget 2022-23

Pre-decision scrutiny of Cabinet proposals for the 2022-23 budget prior to consideration by Full Council.

Invitees

Cabinet Member, Finance, Modernisation and Performance
Corporate Director, Resources
Corporate Director, People & Communities
Head of Finance
Head of Performance & Partnerships
Cohesion & Community Engagement Manager

Budget Monitoring Month 9

Pre-decision scrutiny of the overall financial monitoring position of the Council in respect of both revenue and capital accounts, including analysis of key variances based on the first six months of the financial year.

Invitees

Cabinet Member, Finance, Modernisation and Performance
Corporate Director, Resources
Head of Finance

Homeworking/Work Styles – Report of the Committees Task & Finish group

8 March 2022

Homeworking/Work Styles Principles - TBC

Pre-decision scrutiny of the review of existing corporate policies on Homeworking, and associated agile working policies, to ensure that they support the shift to 'hybrid working'.

Invitees

Cabinet Member, Finance, Modernisation and Performance
Corporate Director, Resources
Chief Human Resources Manager

Race Equality Taskforce

To receive an annual progress update on the work of the Race Equality Taskforce.

Invitees

Leader of the Council
Chair of the Race Equality Taskforce
Head of Performance & Partnerships
Operational Manager, Cohesion & Equalities